G R S App F IX 4]

Previous References

1941-42

(Mc)

File No 47-11

Serial Nos 7, 8, 9, 10, 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos XXX

Part B for Aug 1942

SUBJECT

Mysore city Improvement Trust Board
Budget Estimates of the Board for the
year 1942-43

---

9 To The Chairman, C I T Bdr, Mysore
The Dir of P Health
The Chief Engineer
The Comptroller
No K 2273-6 & 26-8-42
Sanctions the Budget Estimates of the
Bdr, Mysore for the year

General and Revenue Secretariat — File No 47 L 1 of 1941-42 — [App F III-2

Serial No

From the Chairman, C D & Bd. Mysore
No 3781 Dt 19-6-42
Forwards for sanction, the Budget Estimates of the Board for the year 1942-43

1) The Budget is framed on the assumption that the Govt Grant to the Board will be Rs 1,50,000/- but on the other hand it is only Rs 75,000/- If appd, the Chairman will be requested to revise the Budget Estimates taking Govt Grant as only Rs 75,000/-

A draft letter is however submitted for appl or orders

TYPIC SECTION 24 JUNE 1942 GEN S

SECY LAW DEPT 1943 21 JUL 1942 GOVT OF MYSORE

WKS 23/6

GS

2) For approval

Lawsey 23/6/42

WKS 24/6

8

Rs

3) Issue

Dy 26/6/42

The Chairman, C D & Bd. Mysore
No L 12013 Dt 26-6-42
Requests him to submit the rev Budget for sanction

Issued Dt

SC

NOTE—Cont Sheet

W D 041-5—GI B—55 000—23-10-41

Budget Estimates — Trust Board
7956 V/1937 for 1942-43

File No 47 of 1941/42 — General and Revenue Secretariat

Serial No

From the Chairman, C D T Bd. Mysore
No A1 C 1/42 43 dt 6 8 42
forwards for appl:, the revised Budget
Estimates of the Board for the year 1942-43
in duplicate with a draft Go for appl:
& may be returned

dt 13/8

Secy to Govt

b) May be approved

Accts Officer 15-8-42

Murad 5 9

for

16 8 42

Accts Officer 17-8-42

& Govt 17/8

To The Chairman, C D T Bd, Mysore
The Comptroller
The Dir of Health
The Chief Engineer.
No L 2273-6 dt 26-8 42
sanctions the Budget estimates
It is usual to get the Bdt sanctioned
Budget Estimates of the Trust Boards formed

937/L (3

General and Revenue Secretariat — File No 47 of 1941-42 — [App F III-2

Serial No

be required offer for reference as in the case of other Govt orders

10) In view of the ~~economy~~ economy of paper it is subd for orders whether ~~the Copies~~ it is necessary to get the Copies printed

28/8

11) The Budget estimate of the Mysore City Improvement Trust Board, along with the G.O. dated the same for 42-43 will not be got printed this year, as in the past, in view of the economy of stationery to be observed as a war measure. The Secretary, Mysore City Municipal Board & the Chairman of the Trust Board, Mysore will also be informed accordingly

Law Secy
28/8/42

12) Secy
28/8/42

13) Dy Sec'y
29/8/42

14) Submitted with a draft letter for approval
29/8/42

NOTE—Cont Sheet

WD (41 o—GPB—55 000—28-10-41

6) Revised Budget Estimates of the Mysore Irrigation & Improvement Trust Board

Ad File No 47 1162 of 1941 | General and Revenue Secretariat

Serial No

under the consideration of Government is expected to involve an additional expenditure of more than Rs 10 lakhs of rupees

20 The above items which are inevitable have already seriously upset the Budgettary position of balance and also the programme of outlay contemplated during the year and unless the situation improves we cannot even claim whether even the Budgetted revenue will become a realised fact this year

21) The Chairman may therefore be informed that no additional grant is possible and requested to limit the expenditure to the absolute minimum

AD 16 9 42

22) May be requested accordingly

Mysore R-S-G

Dewan

17 June

2 2½ Nov 17 9 42

OFFICE OF THE MINISTER FOR L S G & P H Dat 17 9 42 No 2350

12 9 42

12/9/42

22-9-42

Draft approved

22-9-42

Dewan

1162
L

General and Revenue Secretariat — ML — File No 47 of 194/42 — [App F III-2

Serial No	
26	Sent with a draft letter for approval. 27/9/42 Law Secy 27/9/42 Vide orders of the 29th on the previous page. Sd 29/9/42
12	To The Chairman, C.D. Bd, Mysore No L 3373 Dt 26-9-42 States that Govt regret that it is not possible to comply with the request of the Board in this behalf.

NOTE—Cont Sheet

File No of 194

General and Revenue Secr tariat

Serial No

No 3781 Rev Budget 22 6 42 Revised Estimates for 1942-43 and Revised Budget for 1941-42

Office of the Chairman
City Improvement Trust Board Mysore

Dated 19th June 1942

7956 - L

FROM

B S RAGHAVENDRA RAO Esq MA (Hons)
Chairman City Improvement Trust Board
MYSORE

LAW DEPT 22 JUN 1942 PO OF MYSORE

MI 47-41-7

A. Sundararaja Rao, Esq , B A , B L ,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department,
Bangalore

Sir,

Budget Estimates for 1942-43 & the Revised Budget for 1941-42

1 I have the honour to forward herewith the above estimates in triplicate with necessary statements and to request that sanction of Government may kindly be obtained for the same and communicated

2 A detailed note re the Receipts and Expenditure both under the Revised Estimates for 1941-42 and the Budget Estimates for 1942-43 accompanies

3 The above estimates were placed before the Board at the Special Meeting held on 3rd June 1942 and the modifications suggested by the Members have been incorporated in the Budget

4 The estimates have been framed on the assumption that the Government Grant to the Board for 1942-43 will be Rs 1,50,000/- as in 1941-42 Even this grant is inadequate and I note for reference in the margin an extract from my note some of the works that are necessary but

1) Forming a square opposite Motilal Talkies 2) The improvement of Anesorote Road is a great necessity 3) Acquisition of properties near Makkaji Chowk 4) Continuation of the road in front of the Palace to join Summer Palace	) are held over for want of funds

5 Early sanction of Government may kindly be communicated to the Budget

I have the honour to be,
Sir,
Your most obedient servant,

B S Raghavendra Rao
Chairman

HRS

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 3rd June 1942 at 3 P M

Present

B S RAGHAVENDRA RAO, Esq , B.A ,(Hons),Chairman

1 Siddiq-ul-mulk Sadeq Z Khan, Esq ,
2 The Superintending Engineer, Mysore Circle, Mysore
3 The Vice-President, City Municipal Council, Mysore
4 The Health Officer, do
5 Rev G W Sawday, K-i-H ,
6 T Mariyappa, Esq , B A LL B ,

Absent

7 The Director of Public Health in Mysore, Bangalore
8 S Linganna, Esq ,

Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1942-43 and the Revised Budget for 1941-42

The following alterations were made in the Budget of the City Improvement Trust Board for the year 1942-43 and the Revised and the Budget with these alterations were passed -

1 Construction of drainage and lowering and metalling New Banni Mantap Road

Provision reduced to Rs 12,000

2 Construction of drains

Provision increased to " 6,000

3 Under Acquisitions

i Acquisition of properties in Sunnadakere1 Reduced to " 5,000
ii New Item added - Acquisition of gardens by the side of Rajara Agrahar " 6,000

While passing the Budget the following suggestion was made by Mr Sitaramiah and this was approved

"That a comprehensive scheme of the underground drainage yet to be done and also regarding the storm water drain in the City, (Mohallawar) may be put up and a three-year or five year programme prepared for completing this scheme

B S Raghavendra Rao
Chairman,
Mysore City Improvement Trust Board,
Mysore

HRS/12

Appendix F G—1]

SUBJECT

Section ML

File No 47-41

Serial No 8

Diary No of letter replied to

No L 12013

To

The Chairman,
City Improvt T Bd, Mysore

General and Revenue Secretariat

( )

the *19*

Date of issue 26/6/42

Signed by M S Rao

Sir,

With reference to your letter no 3781 dy 19-6-42 forwarding for sanction the Budget Estimates of the Board for the year 1942-43, I am directed to state that the Budget in question has been framed on the assumption that the Govt grant to the Board will be Rs 1,50,000 ~~boot~~ whereas only a sum of Rs 75,000/- has been provided in the State Budget for 1942-43 towards

List of enclosures

Copied by

Examined by

WD 086—GPB—40 000—30 7 40

Govt
the Grant payable to the Board

I am therefore to request
said
you to revise the Budget
in the light of the above facts
and submit to Govt for sanction by June

The Budget estimates received
with your letter under reference
are returned herewith for
necessary action & retransmission

Thanks etc

Asst Secy to Govt
Agriculture Deptt

No Al C-1/42-43

Office of the Chairman
City Improvement Trust Board Mysore
Dated 6th August 1942

Mr 47-41-

From

B S RAGHAVENDRA RAO Esq MA (Hons)
Chairman City Improvement Trust Board
MYSORE

To

C Narayanaswamy Naidu, Esq ,B A ,B L ,
Secretary to the Government of His Highness the
Maharaja of Mysore, Law Department, Bangalore

Sir,

Budget Estimates for 1942-43

With reference to your letter No L 12013/M1 47-41-8 dated 26th June 1942 intimating that the Government Grant sanctioned for the Trust Board for the current year is only Rs 75,000/- and requesting to modify the Budget Estimate accordingly, I have the honour to state that modified proposals were placed before the Board in the Meeting held on 29th July 1942 and were approved with the resolution noted in the enclosure A copy of the Board's Resolution as well as a copy of the note on the modified proposals is also enclosed The Budget Estimates as now modified are herewith forwarded in triplicate for favour of communicating early sanction of Government to the same Under the column of revised estimate for 1941-42, ~~the~~ actual figures only have been entered as the year's accounts are ready

2 In this connection I am to state that the heavy reduction in the Government Grant makes it necessary for the Board to omit grants for certain very important, essential and urgent works, the two most important of which are (1) metalling New Banni Mantap Road and (2) acquisition of properties for extending Krishnarajendra Hospital compound A reference is separately being made as resolved by the Board for the sanction of additional grants for these and other urgent works explaining the urgency in each case

3 The favour of early sanction to the Budget Estimates is solicited

I have the honour to be,
Sir,
Your most obedient servant,

B S Raghavendra R
Chairman

HRS/

TY IMPROVEMENT TRUST BOARD

Proceedings of the Ordinary Meeting of the Board of Trustees for the Improvement of the City of Mysore held at the Chairman's Office on Wednesday the 29th July 1942 at 4 P M

Present

B S RAGHAVENDRA RAO, Esq , M A , (Hons), Chairman

1 Siddiq-ul-mulk Sadeg Z Shah, Esq ,

2 The Director of Public Health in Mysore

3 The Superintending Engineer, Mysore Circle, Mysore

4 The Vice-President, City Municipal Council, Mysore

5 The Health Officer, -do-

6 Rev G W Sawday, K-i-H ,

7 T Mariyappa, Esq , B A , LL B ,

8 S Linganna, Esq ,

X X X

X X

27 Office Note re: proposals for the revision of the Budget estimates for 1942-43 in accordance with letter No L 12013/M 47-41-8 dated 26th June 1942 from the Secretary to Government Law Department, intimating that Government Grant for the Boa for 1942-43 is Rs 75,000/- only against Rs 1,50,000/- assumed a the time of preparing the Budget Estimates

In recording Law Secretary's letter No L 12013/M1 47-41-8 dated 26th June 1942 and approving of the proposals made by the Chairman revising the Budget so as to suit the modified grant, the Board wish to place before Government their deep regret at the reduction in the grant having necessitated the postponement of several urgent and important improvement works, unless special grants for the same could kindly be made available by the Government during the year on application to be made for the same

X X X

X X

(Sd) B S Raghavendra Rao
Chairman

" Copy "

B S Raghavendra Rao

HRS Chairman

IMPROVEMENT TRUST BOARD.

OFFICE NOTE RE: THE BUDGET ESTIMATES FOR 1942-43

The Budget Estimates approved by the Board in the Spe g held on 3rd June 1942 were based on the assumption that the Government Grant for the year would be Rs 1,50,000/- The Secretary to Government, Law Department in No L 12013/M1 47-41-8 dated 26th - June 1942 intimating that the Grant sanctioned by Government is only Rs 75,000/- and requesting that the Budget Estimates for 1942-43 may be revised accordingly

In order to balance the Budget with the revised Grant of Rs 75,000/- the Grant for the following works will be reduced or - deleted as noted below:-

Sl No	Ordinary Acquisitions	Original grant Rs	Revised grant Rs	Savings Rs	Remarks
1	Acquisition of remaining properties in Bestageri	5,000		5,000	Awards have been passed in most of the cases & payments made only six cases valued at about Rs1,270/- are remaining and this will be met out of the contribution received from the Municipality
2	Acquisition of properties in Rampart Wall Road	10,000	5,000	5,000	A sum of Rs 5,000 only ~~is expected to~~ will be spent during the year
	Special Acquisitions				
1	Acquisition of properties and improvement works in Kannegowdankoppal	14,600	10,000	4,600	The expenditure may be limited to this during the current year.
	Construction of drainage and other works				
1	Contribution for the removal of E D Hospital	7,000		7,000	The question of removing E D Hospital is still pending The question of paying contribution may be considered next year if necessary.
2	House connections	5,000	4,000	1,000	
3	Laying under-ground sewer lines	15,000	12,000	3,000	
4	Incomplete works of last year	36,000	35,000	1,000	
5	Formation of sites in several Mohallas of the City	6,000	3,000	3,000	Grant is reduced for want of funds.
6	Further lay-out of sites in Kannegowdankoppal	6,000	2,000	4,000	

Special Grants will be asked for, for the following two works and the grants provided for these works in the Budget - Estimates will be omitted:-

1)	Acquisition of properties for the extension of Krishnarajendra Hospital compound.	Rs 20,000
2)	Lowering and metalling New Banni Mantap Road	12,000
	Total	Rs 32,000

The estimated opening balance was Rs 47,508/- Against this the actual opening balance is Rs 62,499/- This gives us a sum of Rs 14,991/- in excess of anticipation Thus the total savings will be Rs 80,591/-

A sum of Rs 7,000/- has to be provided extra for (1) filling up of Purniah's Nala and (2) improvements to Bamboo Bazaar Road and this will reduce the savings to Rs 73,591/- and the closing balance will be Rs 2,295/- against Rs 3,704/- as provided - originally

A comparative statement of original and the revised estimates is put up as also comparative statement in respect of ordinary acquisitions and construction works

B Rajendra Rs

Chairman

HRS/10

MYSORE CITY

Abstract statement of rec

Sl No	RECEIPTS 1	Estimate for ensuing year 1942-43 2	Revi
		Rs	
1	Opening Balance	62,499	
2	State Grant	75,000	
3	Revenue from sale of sites and other sources	70,000	
	Total	2,07,499	
	Receipts under Suspense heads such as deposits	96,000	
	Narasimharaja & Palace Building Funds	6,000	
	Grand Total Receipts	3,09,499	
	EXPENDITURE		
1	Ordinary Acquisitions in the City	49,000	
	Acquisition of Cauvery Rice Mills		
2	Acquisition of properties in Kannegowdankoppal	10,000	
2(a)	-do- -do- for K R Hospital compound		
3	Formation of road between Viceroy & Princess Roads	8,000	
4	-do- between Viceroy & Seshadri Iyer Roads	5,000	
5	Construction of drainage & other works (Details enclosed)	82,750	
6	Through road to Yadavagiri Extension	5,000	
7	Extension of under-ground drainage to 3rd Infantry	8,000	
8	Repayment of loans and contributions	14,400	
9	Establishment charges	25,054	
10	Survey charges	3,000	
11	Printing charges	500	
12	Law charges	1,000	
13	Loss on stock	500	
14	Tools and Plant	1,000	
	Total	2,13,204	
	Deduct contribution for item 7 above	-8,000	
	Net Total	2,05,204	
15	Payments under Suspense Heads such as deposits etc	96,000	
16	Narasimharaja and Palace Building Funds	6,000	
	Levelling the ground in Doddakere tank bed		
17	Closing Balance	2,295	
	Total	3,09,499	

PROVEMENT TRUST BOARD

ts and expenditure for the year 1942-43

Estimate for 1941-42 3 Rs	Sanctioned estimate - for 1941-42 4 Rs	Audited figures for 1940-41 5 Rs	Difference of Columns 3 & 4 6 Rs,	Difference of columns 2 & 3 7 Rs
18,758	21,413	65,908	57,345	16,259
50,000	1,50,000	1,50,000		75,000
39,720	69,000	84,391	-29,280	30,280
58,478	2,40,413	3,00,299		
01,792	96,000	96,172	5,792	5,792
6,332	6,000	6,357	332	332
76,602	3,42,413	4,02,828		
28,993	57,000	21,537	28,007	20,007
		47,576		
18,334	10,000	13,402	8,334	8,334
16,774	20,000	325	3,226	16,774
11,961	20,000		8,039	3,961
				5,000
75,321	84,200	76,679	8,879	7,429
				5,000
				8,000
16,229	14,400	14,400	2,222	2,222
31,102	25,124	27,147	5,978	6,048
657	3,300	62	2,643	2,343
1,189	400	204	789	689
1,129	1,000	252	129	129
	1,000		1,000	500
1,068	1,000	301	68	68
02,750	2, 37,424	2,01,885		
02,750	2,37,424	2,01,885		
05,045	96,000	1,06,276	9,045	9,045
6,308	6,000	13,929	308	308
		1,980		
2,499	2,989	78,758	59,510	60,204
76,602	3,42,413	4,02,828		

B. Rashavendra Rao
Chairman

MYSORE CITY IMPRO

STATEMENT SHOWING THE DETAILS OF

Sl No	Designation	No	Rate of salary	Allowance	Rate p
			Rs	Rs	
1	Chairman	1	1/3 of Rs 1,000	C A 1/3 of 75	3
2	Assistant Engineer	1	1/3 of Rs 280 (200-40/2-400)	C A 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 32	
4	Manager	1	80-5-100	- D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-50	-	(1) (1)
7	Clerks	4	25-1-30-1-40	- C A 5	(1) (2) (1)
8	Head Draftsman/Overseer	1	½ of 95 (80-5-125)	- C A ½ of 24	
9	Assistant Draftsmen	2	½ of 50(35-3-50)	-	(2)
10	Surveyors	2	35-5/2-80	- C A	(1) (1)
11	Daffedar	1	15	-	
12	Head Peon	1	13	-	
13	Peons	3	12	-	
14	Peons	3	11	-	
15	Allowance to Avenue Inspector	1	-	10	
16	Notice Server	1	15	- C A 5	
17	Pensions	-	-	-	
18	Travelling allowance	-	-	-	
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	Total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 5 C A 5	(1) (1)
24	Records Keeper	1	20	-	
	Grand Total	-	-	-	

MRS/8

BOARD

MENT FOR THE YEAR 1942-43

n	No of months	Total for the year	Remarks
		Rs	
	12	4,000	2/3 salary chargeable to Municipality
	12	300	2/3 allowance do
	12	1,120	2/3 salary do
	12	600	1/3 allowance do
	12	580	2/3 salary do
	12	128	2/3 allowance do
	12	1,080	The Accountant deputed from the Com-
	12	216	ptroller's Office will be the Manage He will draw his usual pay in the Comptroller's Office from time to ti plus 20% deputation allowance admiss under Service Regulation
	12	720	
	12	528	
	12	504	
	12	444	
	12	840	
	12	300	
	12	60	
	12	570	½ chargeable to Municipality
	12	144	do
	12	600	
	12	900	
	12	90	
	12	840	
	12	90	
	12	180	
	12	156	
	12	432	
	12	396	
	12	120	
	12	180	
	12	60	
	12	5,176	
	-	100	
	-	800	
	-	1,000	
		23,254	
	12	300	
	12	300	
	12	420	
	12	60	
	12	420	
	12	60	
	12	240	Sanction of Government has been applied for, for the appointment of a Record Keeper for the office
	-	25,054	

By Rao Bahadur

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing construction of drainage and other works for the year 1942-43

Sl No	Items of Works	Estimate Rs
	V CONSTRUCTION WORKS	
1	Giving free house connections in several Mohallas of the City	4,000
2	Laying under-ground sewer lines	12,000
3	Formation of roads in several Mohallas of the City	2,000
4	Construction of drains -do-	6,000
5	Planting and maintenance of Avenues -do-	5,000
6	Urgent and unforeseen works	4,000
7	Maintenance of Doddakere Contour Channel	750
8	Repairs to the Municipal Office and Trust Board Stores Buildings	1,500
9	Incomplete works of last year	35,000
10	Maintenance of Fort Maidan	500
11	Contribution for the removal of the Epidemic Diseases Hospital	Nill
12	Formation of sites in several Mohallas of the City	3,000
13	Lowering and metalling New Banni Mantap Road	- Special grant
14	Further lay-out of sites in Kannegowdankoppal Extension	2,000
15	Filling in of Purniah's Nala	3,000
16	Improvements to Road in front of Bamboo Bazaar	4,000
	Total	Rs 82,750

B Nagendra Rao
Chairman

HRS/10

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43

Sl No	Particulars of Acquisitions	Amount
1	Acquisition of Soppinakola gardens	Rs 8,000 ✓
2	Acquisition of garden lands, Survey Nos 6 to 16 of Kukkarahalli	10,000 ✓
3	Acquisition of properties in Sunnadakeri	5,000 ✓
4	Acquisition of properties in Rampart Wall Road	5,000 ✓
5	Miscellaneous acquisitions	15,000 ✓
7	Acquisition of gardens by the side of Rajaram Agrahar	6,000 ✓
	Total	Rs 49,000 ✓

HRS/10

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

OFFICE NOTE RE: THE BUDGET ESTIMATES FOR 1942-43

The Budget Estimates approved by the Board in the Special Meeting held on 3rd June 1942 were based on the assumption that the Government Grant for the year would be Rs.1,50,000/- The Secretary to Government, Law Department in No L.12013/M 47-41-8 dated 26th June 1942 intimating that the Grant sanctioned by Government is only Rs.75,000/- and requesting that the Budget Estimates for 1942-43 may be revised accordingly

In order to balance the Budget with the revised Grant of Rs.75,000/- the Grant for the following works will be reduced or deleted as noted below:-

Sl. No	Ordinary Acquisitions.	Original grant. Rs	Revised grant Rs.	Savings Rs.	Remarks.
1	Acquisition of remaining properties in Bestageri.	5,000		5,000	Awards have been passed in most of the cases & payments made Only six cases valued at about Rs1,270/- are remaining and this will be met out of the contribution received from the Municipality.
2	Acquisition of properties in Rampart Wall Road.	10,000	5,000	5,000	A sum of Rs.5,000 only will be spent during the year.
	Special Acquisitions				
1	Acquisition of properties and improvement works in Kannegowdankoppal.	14,600	10,000	4,600	The expenditure will be limited to this during the current year.
	Construction of drainage and other works:				
1.	Contribution for the removal of E.D Hospital.	7,000	..	7,000	The question of removing E.D.Hospital is still pending. The question of paying contribution will be considered next year if necessary
2.	House connections	5,000	4,000	1,000	
3	Laying under-ground sewer lines.	15,000	12,000	3,000	
4	Incomplete works of last year.	36,000	35,000	1,000	
5.	Formation of sites in several Mohallas of the City	6,000	3,000	3,000	Grant is reduced for want of funds
6	Further lay-out of sites in Kannegowdankoppal.	6,000	2,000	4,000	
2.					

Special Grants will be asked for, for the following two works and the grants provided for these works in the Budget - Estimates will be omitted:-

1)	Acquisition of properties for the extension of Krishnarajendra Hospital compound.	Rs.20,000
2)	Lowering and metalling New Banni Mantap Road.	12,000
	Total	Rs.32,000

The estimated opening balance was Rs.47,508/- Against this the actual opening balance is Rs 62,499/- This gives us a sum of Rs.14,991/- in excess of anticipation Thus the total savings will be Rs.80,591/-.

A sum of Rs.7,000/- has to be provided extra for (1) filling up of Purnaiah's Nala and (2) improvements to Bamboo Bazaar Road and this will reduce the savings to Rs.73,591/- and the closing balance will be Rs.2,295/- against Rs.3,704/- as provided - originally.

A comparative statement of original and the revised estimates is put up as also comparative statement in respect of ordinary acquisitions and construction works.

B Rajendra

Chairman.

HBS/10.

Abstract statement of rec

No.	RECEIPTS 1.	Estimate for ensuing year 1942-43 2	Rev.
		Rs	
1	Opening Balance	62,433	
2	State Grant	75,000	
3	Revenue from sale of sites and other sources	70,000	
	Total	2,07,433	
	Receipts under Suspense heads such as deposits	96,000	
	Narasimharaja & Palace Building Funds	6,000	
	Grand Total Receipts.	3,09,433	
	EXPENDITURE		
1	Ordinary Acquisitions in the City	49,000	
	Acquisition of Cauvery Rice Mills		
2	Acquisition of properties in Kannegowdankoppal	10,000	
2(a)	-do- -do- for K R Hospital compound		
3	Formation of road between Viceroy & Princess Roads	8,000	
4	-do- between Viceroy & Seshadri Iyer Roads.	5,000	
5	Construction of Drainage & other works (Refundeemed)	82,750	
6	Through road to Yadavagiri Extension	5,000	
7	Extension of under-ground drainage to 3rd Infantry.	8,000	
8	Repayment of loans and contributions	14,400	
9	Establishment charges	25,054	
10	Survey charges	3,000	
11.	Printing charges	600	
12	Law charges	1,000	
13	Loss on stock	600	
14.	Tools and Plant	1,000	
	Total	2,13,204	
	Deduct contribution for item 7 above	-8,000	
	Net Total	2,05,204	
15	Payments under Suspense Heads such as deposits etc	96,000	
16	Narasimharaja and Palace Building Funds	6,000	
	Levelling the ground in Doddakere tank bed		
17	Closing Balance	2,265	
	Total	3,09,469	

HRB/10.

[illegible] TRUST BOARD

[illegible]expenditure for the year 1942-43

[illegible]stimate for 1942	Sanctioned estimate - for 1941-42	Audited figures for 1940-41	Difference of Columns 3 & 4	Difference of columns 2 & 3
	4	5	6	7
Rs	Rs	Rs	Rs	Rs
7,768	21,413	65,908	57,345	16,259
1,000	1,50,000	1,50,000		75,000
2,720	69,000	54,391	-25,720	30,780
3,478	2,40,413	3,00,299		
1,792	96,000	96,172	5,792	5,792
5,332	6,000	6,357	332	332
3,802	3,42,413	4,02,828		
3,993	57,000	21,537	28,007	20,007
		47,576		
3,334	10,000	13,402	8,334	3,334
5,774	20,000	3,226	3,226	16,774
1,961	20,000		8,039	3,961
				5,000
5,371	84,200	76,679	8,879	7,429
"				5,000
				8,000
3,222	14,400	14,400	2,222	2,222
1,122	25,124	27,147	6,978	6,049
657	3,300	62	2,643	2,343
1,189	400	204	789	685
1,129	1,000	252	229	129
	1,000		1,000	500
1,013	1,000	301	687	687
2,760	2, 37,424	2,01,885		
1,760	2,37,424	2,01,885		
3,045	96,000	1,06,276	9,045	9,045
5,308	6,000	13,929	308	308
		1,980		
1,489	2,589	72,758	59,610	60,204
1,609	3,42,413	4,02,828		

Chairman

Appendix F G—1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 1942

Signed by

List of enclosures

Copied by

Examined by

Section ml

File No 47-41

Serial No 10

No L 2574

To The Chairman, C.I.T. Bd, Bycullah

Sir,

In continuation of Go
No L 2273-6/ml 47-41-9 &
26-8 42 sanctioning the
Budget Estimates of the
Board for the year 1942-4
I am directed to state that,
in view of the economy of
stationery to be observed
as a war measure, the Go
sanctioning the same above
estimates will not be got
printed this year as in the

WD 086—GPB—40 000—30 7 40

paste

Dhanu etc

for Secy to Govt
Law Deptt
29/8

Memo no R 2575 dt 1-9-42

Copy of the above is forwarded with Compliments to the President, C/f. mb cl, Mysore for information & necessary action

By order

for Secy to Govt
Law Deptt
29/8

1162

Office of the Chairman
City Improvement Trust Board Mysore

No A1C-1/42 43 Sec3

Dated 14th August 1942

From

B S RAGHAVENDRA RAO Esq MA (Hons)
Chairman City Improvement Trust Board
MYSORE

To

C Narayanaswamy Naidu, Esq , B A , B L ,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department,
Bangalore

Sir,

I have the honour to invite your kind reference to my letter No A1 C-1/42-43 dated 7th August 1942 forwarding the Revised Budget - Estimates of the Mysore City Improvement Trust Board consequent on the reduction of the Government Grant from Rs 1,50,000/- to Rs 75,000/- as per your letter No L 12013/M1 47-41-8 dated 26th June 1942

2 In this connection, I am again enclosing herewith for the information of Government a copy of the Resolution of the Trust Board passed at the time the Revised Budget was placed before them, stating that the reduction in the grant has necessitated the postponement of several urgent and important works unless special grants for the same were made available by the Government during the year, and that an application would be made for the same

3 The two most important items of works for which provision could not be made in the Revised Budget consequent on the reduction of grant are (1) Acquisition of properties for the extension of the Krishnarajendra - Hospital compound and the opening out of a new road, and (2) Lowering and metalling the Banni Mantap Road Both these works are of a very important and most urgent nature

4 The scheme for the acquisition of properties for the extension of Krishnarajendra Hospital compound, has already been sanctioned by - Government in their Order No L 10372-4/M1 21-39-43 dated 21st June 1940 and an outlay of Rs 17,099/- has been incurred on this work to end of June 1942 The Government in their Order referred to above directed that the scheme may be spread over a period of two or three years and that the

(Next page please)

special grant of Rs 1,25,000/- asked for by the Board for this scheme could not be sanctioned as the Government Grant for the year 1940-41 had been fixed as Rs 1,50,000/- against the usual grant of Rs 75,000/-

5 In the current year, however, the grant has again been reduced to Rs 75,000/- and it was therefore not possible to make any provision for this work

6 In this connection, I wish to state that on the basis that funds would be made available for completing the works during the current year as the work is in progress, the acquisition of several properties has been taken up and most of the cases are in the award stage, and it will not be desirable to leave these at this stage Further, the properties in this area belong to Bamboo Bazaar people and their workmen, and Government have already accepted the shifting of the Bamboo Bazaar to the new place located for this purpose in the New Banni Mantap Road and several of the persons to whom sites were allotted have built up the buildings in this area at an enormous cost These people complain that unless the scheme is completed and all the Bamboo Merchants are sent to the new area i e , the Bamboo Bazaar is shifted to the new place, those whose houses and shops are acquired and are to go to the new area will suffer terribly, since the present Bamboo Bazaar is very near the market and within the ~~town~~ town limits and therefore will monopolise all the trade Their grievances are real and in these circumstances it is essential that the originall contemplated acquisition programme in this area should be completed, both because this road is important and the area required for the extension of the Krishnarajendra Hospital compound should be acquired as quick as possible so that the additional buildings for the hospital employees may be put up and also because the Bamboo Bazaar itself has to be shifted

7 For the purpose of convenience, I have divided the estimate of this work into two parts The part relating to the road and the part relating to the acquisition of properties for the extension of the Krishnarajendra Hospital compound The first part i e , for the properties required for the formation of the road a sum of Rs 16,600/-

(Next page please)

has already been spent and about Rs 26,000/- more (roughly) will be required to complete the work We will also require according to the original estimates about Rs 7,900/- for the formation of the road The balance of the estimates i e , about Rs 74,000/- is required for the acquisition required for the Krishnarajendra Hospital extension I venture to submit that an additional grant of Rs 34,000/- may kindly be given for the Trust Board for the portion of the works required for the road and the balance of Rs 74,000 be provided for the extension of the Hospital from the Medical Budget as the area is required for the extension of the Krishnarajendra Hospital In this connection, I wish to state that one property alone belonging to the grandson of late Sir K Seshadri Iyer is expected to cost Rs 29,000/- and if it is not possible to provide the entire amount referred to above for the acquisition during the current year, the acquisition of this building may if necessary,be postponed to next year

8 I beg to reiterate therefore that a grant of Rs 34,000/- for the acquisition of the road portion of the work and at least Rs 45,000/- (Rs 74,000 - 29,000) for the portion required for the Krishnarajendra Hospital compound be made available I am enclosing herewith blue prints showing the areas in question required for the road shaded in yellow and that required for the Hospital compound being shaded in red Mr Seshadri Iyer's bungalow is shaded green

9 The next important and urgent work for which no provision has been made is metalling of Banni Mantap road This road was opened last year and it has been found that this is a very useful road and practically takes all the traffic coming from the Seringapatam side and also the visiting traffic to Mysore as this road is good and avoids the congested portion of the City Secondly the Bonded Depot is also just situated at the end of this road I think it is very necessary to metal at least 15 feet of this road and a provision of Rs 18,000/- is required for this work and I request that this may be allotted

(Next page please)

10 In conclusion, I request that an additional grant of Rs 52,000/- may be given to the Trust Board for the above two works and for the acquisition of the properties required for the Krishnarajendra Hospital compound a sum of Rs 45,000/- be placed at the disposal of the Trust Board not as a grant, but for acquisition for department purposes

Early orders are solicited

I have the honour to be,

Sir,

Your most obedient servant,

B. Neelakantaraj

Chairman 15/8

HRS

ag

MYSO CITY IMPROV NT TRUST BOARD, MYSORE

Proceedings of the Ordinary Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 29th July 1942 at 4 P M

Present

B S RAGHAVENDRA RAO, Esq, M A, (Hons), Chairman

1 Siddiq-ul-mulk Sadeq Z Shah, Esq,

2 The Superintending Engineer, Mysore Circle, Mysore

3 The Director of Public Health in Mysore, Bangalore

4 The Vice-President, City Municipal Council, Mysore

5 The Health Officer, -do-

6 Rev G V Sawday, K-i-H,

7 T Mariappa, Esq, B A, LL B,

8 S Linganna Esq,

x x x x x x

27 Office Note re proposals for the revision of the Budget Estimates for 1942-43 in accordance with letter No L 12013/M1 47-41-8 dated 26th June 1942 from the Secretary to Government, Law Department, intimating that Government Grant for the Board for 1942-43 is Rs 75,000/- only against Rs 1,50,000/- assumed at the time of preparing the Budget Estimates

In recording Law Secretary's letter No L 12013/M1 47-41-8 dated 26th June 1942 and approving of the proposals made by the Chairman revising the Budget so as to suit the modified grant, the Board wish to place before Government their deep regret at the reduction in the grant having necessitated the postponement of several urgent and important improvement works, unless special grants for the same could kindly be made available by the Government during the year on application to be made for the same

x x x x x

(Sd) B S Raghavendra Rao
Chairman

" Copy "

B S Raghavendra Rao
Chairman

HRS

Appendix F G—1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 26 9 42

Signed by Ver G R Rao

List of enclosures

Copied by

Examined by

Section ml

File No 47-41

Serial No 12

No L 3373

To

The Chairman, C D T Bd, Mysore,

With reference to your letter No A1 C1/42-43 dt 7-8-42 stating that, owing to the reduction of the Govt Grant to the Trust Board from Rs 1,50,000/- to Rs 75,000/- for the year 1942-43, most of the improvement works have to be Postponed and requesting that an additional Grant of Rs 97,000/- in all may be given as resolved by the Board for taking up certain important & urgent

WD 086—GPB—40 000—30 7 40

BYCULLA CITY I P

STATEMENT SHOWING THE DETAILS OF ESTI

No	Designation	No	Rate of Salary	Allowance	
* 1	Chairman	1	1/3 of Rs 1,000/-	C A 1/3 of 75	
2.	Assistant Engineer	1	1/3 of Rs 280 (200-40/2-400)	C A 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 32	
4	Manager	1	80-5-100	D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-80	-	(1 (1
7	Clerks	4	25-1-30-1-40	-	(1 (2 (1
				C A 6	
8	Head Draftsman	1	½ of 95 (80-5-125)	- C A ½ of 24	
9	Assistant Draftsman	2	½ of 80(35-3-80)		(2
10	Surveyors	2	35-5/2-80	- C A.	(1 (1
				C A	
11	Barredar	1	15	-	-
12.	Head Irrigation Peon	1	13	-	-
13	Peons	2	12	-	-
14	Peons	3	11	-	-
15	Allowance to Avenue Inspector	1	-	10	-
16.	Notice Server	1	15	- C A 6	-
17	Pensions,	-	-	-	
18	Travelling allowance	-	-		
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 5	(1 (1
				C A 5	
24	Record Keeper	1	20		
	Grand total	-	-	-	

GVK/6

ESTABLISHMENT FOR THE YEAR 1942-1943

Rate per month		No. of months	Total for the year	Remarks
Rs.			Rs.	
333	1/3	12	4,000	2/3 Salary chargeable to Municipality
25		12	300	2/3 Allowance -do-
93	1/3	12	1,120	2/3 Salary -do-
50		12	600	1/3 Allowance -do-
48	1/3	12	580	2/3 Salary -do-
10	2/3	12	128	2/3 Allowance -do-
90		12	1,080	The Accountant deputed from the Comptroller
18		12	216	Office will be the Manager He will draw his usual pay in the Comptroller's office from time to time plus 20% deputation allowance
60		12	720	admissible under Service Regulation
44		12	528	
42		12	504	
37		12	444	
35		12	840	
25		1	300	
5		12	60	
47½		12	570	Half chargeable to Municipality
12		12	144	-do-
25		12	600	
75		12	900	
7½		12	90	
70		12	840	
7½		12	90	
15		12	180	
13		12	156	
36		12	432	
33		12	396	
10		12	120	
15		12	180	
5		12	60	
431	1/3	12	5,176	
-		-	100	
-		-	800	
-		-	1,000	
			32,054	
25		12	300	
25		12	300	
35		12	420	
5		12	60	
35		12	420	
5		12	60	
20		12	240	
		-	26,054	Article of Government has been a pliedior, for the point of a record keeper for the office

B. Mashaweendar

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing construction of drainage and other works for the yea
1942-43

Sl No	Items of Works	Estimate	
	VI CONSTRUCTION WORKS		
1	Giving free house connections in several Mohallas of the City	4,000	
2	Laying under-ground sewer lines.	12,000	
3	Formation of roads in several Mohallas of the City	2,000	
4	Construction of drains -do-	6,000	
5.	Planting and maintenance of Avenues -do-	5,000	
6	Urgent and unforeseen works	4,000	
7	Maintenance of Doddakere Contour Channel	750	
8	Repairs to the Municipal Office and Trust Board Stores Buildings	1,500	
9	Incomplete works of last year	35,000	
10.	Maintenance of Fort Maidan	500	
11.	Contribution for the removal of the Epidemic Diseases Hospital	Nill	
12	Formation of sites in several Mohallas of the City	3,000	
13.	Lowering and metalling New Banni Mantap Road	-	Special gra
14	Further lay-out of sites in Kannegowdankoppal Extension	2,000	
15	Filling in of Purniah's Nala.	3,000	
16	Improvements to Road in front of Bamboo Bazaar	4,000	
	Total	Rs 82,750	

HRS/10.

B. Rashavendra Rao
Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43.

Sl.No	Particulars of Acquisitions.	Amount
1.	Acquisition of Lalbagh gardens.	Rs. 5,000
2.	Acquisition of garden lands, Survey Nos 6 to 16 of Kukkarahalli.	10,000
3	Acquisition of properties in Sunnadakeri	5,000
4.	Acquisition of properties in Harpert Hall Road.	5,000
5	Miscellaneous acquisitions.	15,000
7.	Acquisition of gardens by the side of Majaram Avaiar.	4,000
	Total	Rs.49,000

HRS/10

By Nagendra Rao
Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

OFFICE NOTE RE: THE BUDGET ESTIMATES FOR 1942-43

The Budget Estimates approved by the Board in the Special Meeting held on 3rd June 1942 were based on the assumption that the Government Grant for the year would be Rs 1,50,000/- The Secretary to Government, Law Department in No L 12013/Ml 47-41-8 dated 26th June 1942 intimating that the Grant sanctioned by Government is only Rs 75,000/- and requesting that the Budget Estimates for 1942-43 may be revised accordingly

In order to balance the Budget with the revised Grant of Rs 75,000/- the Grant for the following works will be reduced or deleted as noted below:-

Sl No	Ordinary Acquisitions	Original grant Rs	Revised grant Rs	Savings Rs	Remarks
1	Acquisition of remaining properties in Bestageri	5,000		5,000	Awards have been passed in most of the cases & payments made Only six cases value at about Rs1,270 are remaining this will be met out of the contribution received from the Municipality
2	Acquisition of properties in Rampart Wall Road.	10,000	5,000	5,000	A sum of Rs 5,000 only ~~is expected~~ will be spent during the year
	Special Acquisitions				
1	Acquisition of properties and improvement works in Kannegowdankoppal	14,600	10,000	4,600	The expenditure may be limited this during the year current ye
	Construction of drainage and other works:				
1	Contribution for the removal of E.D Hospital	7,000		7,000	The question of removing E D Hospital is still pending The question of paying contribution may be considered next year if necessary
2	House connections	5,000	4,000	1,000	
3	Laying under-ground sewer lines	15,000	12,000	3,000	
4	Incomplete works of last year	36,000	35,000	1,000	
5	Formation of sites in several Mohallas of the City	6,000	3,000	3,000	Grant is reduced for want of funds
6	Further lay-out of sites in Kannegowdankoppal	6,000	2,000	4,000	
7	Total			33,6000	

Speci-l Grants will be asked for, for the following tw works and the grants provided for these works in the Budget Estimates will be omitted:-

1) Acquisition of properties for the extension of Krishnarajendra Hospital compound	Rs.20,000
2) Lowering and metalling New Banni Mantap Road.	12,000
Total.	Rs 32,000

The estimated opening balance was Rs.47,508/- against this the actual opening balance is Rs.62,499/- This gives u a sum of Rs.14,991/- in excess of anticipation Thus the tot savings will be Rs 80,691/-.

A sum of Rs.7,000/- has to be provided extra for (1) fi ing up of Purniah's Kala and (2) improvements to Bamboo Ba Road and this will reduce the savings to Rs.73,691/- and the c ing balance will be Rs.2,296/- against Rs.3,704/- as provided originally.

A comparative statement of original and the revised estimates is put up as also comparative statement in respect of ordinary acquisitions and construction works.

Yours Sincerely,

Chairman.

HRS/10.

MYSORE CITY .

Abstract statement of rec

Sl No	RECEIPTS 1	Estimate for ensuing year 1942-43 2	Rev:
1	Opening Balance	62,499	
2	State Grant	75,000	
3	Revenue from sale of sites and other sources	70,000	
	Total	2,07,499	
	Receipts under Suspense heads such as deposits	96,000	
	Narasimharaja & Palace Building Funds	6,000	
	Grand Total Receipts	3,09,499	
	EXPENDITURE		
1	Ordinary Acquisitions in the City	49,000	
	Acquisition of Chuvery Rice Mills		
2	Acquisition of properties in Kannegowdankoppal	10,000	
2(a)	-do- -do- for K R Hospital compound		
3	Formation of road between Viceroy & Princess Roads	8,000	
4	-do- between Viceroy & Seshadri Iyer Roads	5,000	
5	Construction of drainage & other works (Details enclosed)	82,750	
6	Through road to Yadavagiri Extension	5,000	
7	Extension of under-ground drainage to 3rd Infantry	8,000	
8	Repayment of loans and contributions	14,400	
9	Establishment charges	25,054	
10	Survey charges	3,000	
11	Printing charges	500	
12	Law charges	1,000	
13	Loss on stock	500	
14	Tools and Plant	1,000	
	Total	2,13,204	
	Deduct contribution for item 7 above	-8,000	
	Net Total	2,05,204	
15	Payments under Suspense Heads such as deposits etc	96,000	
16	Narasimharaja and Palace Building Funds	6,000	
	Levelling the ground in Doddakere tank bed		
17	Closing Balance	2,296	
	Total	3,09,499	

...VERNMENT TRUST BOARD

...s and expenditure for the year 1942-43

...estimate for ...1-42	...anctioned estimate - for 1941-42	Audited figures for 1940-41	Difference of Columns 3 & 4	Difference of columns 2 & 3
1	4	5	6	7
Rs	Rs	Rs	Rs	Rs
78 758	21,413	63,908	57,315	16,209
0,000	1,50,000	1,50,000		75,0 0
9,7?0	69,000	84, 1	-29,280	30,280
3,478	?,40,413	3,00,?09		
1,7?2	96,000	96,172	5,732	5,732
6,332	6,000	6,357	33?	332
6,602	3,4 ,413	4,02,828		
28,?93	57,000	21,537	28,007	?0,007
		47,576		
18,334	10,000	13,402	8,334	8,334
16,774	20,000	325	3,226	16,774
11,?01	20,000		8,0 9	3,961
				5,000
75,321	84,200	76,679	8,879	7,4?9
				5,000
				8,000
1?, 22	14,400	14,100	2,222	2,222
11,102	25,124	27,147	5,978	6,048
657	3,300	6	2,643	2,643
1,189	400	204	789	629
1,129	1,000	252	129	129
	1,000		1,000	500
1,068	1,000	301	68	68
1?,750	?, 37,424	2,01,885		
?,750	2,37,424	2,01,885		
5,045	16,000	1,06,?70	9,046	9,045
1,308	6,000	13,929	308	308
		1,980		
1,4??	2,989	78,738	69,610	60,204
1,602	3,42,413	4,02,828		

Rs Raghavendra Rao
Chairman

MYSORE CITY

STATEMENT SHOWING THE DETAI

Sl No	Designation	No	Rate of salary	Allowance	
			Rs	Rs	
1	Chairman	1	1/3 of Rs 1,000	C A 1/3 of 75	
2	Assistant Engineer	1	1/3 of Rs 180 (200-40/2-400)	C A 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 32	
4	Manager	1	80-5-100	- D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-60	-	(1) (1)
7	Clerks	4	25-1-30-1-40	- C A 5	(1) (2) (1)
8	Head Draftsman	1	½ of 95 (80-5-125)	- C A ½ of 24	
9	Assistant Draftsmen	2	½ of 50(35-3-60)	-	(2)
10	Surveyors	2	35-5/2-80	- C A	(1) (1)
				C A	
11	Daffedar	1	15	-	
12	Head Peon	1	13	-	
13	Peons	3	12	-	
14	Peons	3	11	-	
15	Allowance to Averue Inspector	1	-	10	
16	Notice Server	1	15	- C.A 5	
17	Pensions	-	-	-	
18	Travelling allowance	-	-	-	
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	Total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 5	(1)
				C A 5	(1)
24	Record Keeper	1	20	-	
	Grand Total	-	-	-	

[illegible] TRUST BOARD

ESTABLISHMENT FOR THE YEAR 1942-43

per month	No of months	Total for the year	Remarks
Rs		Rs	
333 1/3	12	4,000	2/3 salary chargeable to Municipality.
25	12	300	2/3 allowance do
93 1/3	12	1,120	2/3 salary do
50	12	600	1/3 allowance do
48 1/3	12	580	2/3 salary do
10 2/3	12	128	2/3 allowance do
90	12	1,080	The Accountant deputed from the Com-
18	12	216	ptroller's Office will be the Manager He will draw his usual pay in the Comptroller's Office from time to time plus 20% deputation allowance admissible under Service Regulation
60	12	720	
44	12	528	
42	12	504	
37	12	444	
35	12	840	
25	12	300	
5	12	60	
47½	12	570	½ chargeable to Municipality
12	12	144	do
25	12	600	do
75	12	900	
7½	12	90	
70	12	840	
7½	12	90	
15	12	180	
13	12	156	
36	12	432	
33	12	396	
10	12	120	
15	12	180	
5	12	60	
31 1/3	12	5,176	
-	-	100	
-	-	800	
-	-	1,000	
		23,254	
25	12	300	
25	12	300	
35	12	420	
5	12	60	
35	12	420	
5	12	60	
20	12	240	Sanction of Government has been applied for, for the appointment of a Record Keeper for the office
-	-	25,054	

B. Ramachandra Rao

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing construction of drainage and other works for the year 1942-43

Sl No	Items of Works	Estimate Rs	
	VI. CONSTRUCTION WORKS		
1	Giving free house connections in several Mohallas of the City	4,000	
2	Laying under-ground sewer lines	12,000	
3	Formation of roads in several Mohallas of the City	2,000	
4	Construction of drains -do-	6,000	
5	Planting and maintenance of Avenues -do-	5,000	
6	Urgent and unforeseen works	4,000	
7	Maintenance of Doddakere Contour Channel	750	
8	Repairs to the Municipal Office and Trust Board Stores Buildings	1,500	
9	Incomplete works of last year	35,000	
10	Maintenance of Fort Maidan	500	
11	Contribution for the removal of the Epidemic Diseases Hospital	Nill	
12	Formation of sites in several Mohallas of the City	3,000	
13	Lowering and metalling New Banni Mantap Road	-	Special gran
14	Further lay-out of sites in Kannegowdankoppal Extension	2,000	
15	Filling in of Purniah's Nala	3,000	
16	Improvements to Road in front of Bamboo Bazaar	4,000	
	Total	Rs 82,750	

HRS/10

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43.

Sl.No.	Particulars of Acquisitions.	Amount
1.	Acquisition of Sripinakola gardens.	Rs. 8,000
2.	Acquisition of garden lands, Survey Nos.6 to 16 of Kukkarahalli.	10,000
3	Acquisition of properties in Sunnadakeri.	5,000
4.	Acquisition of properties in Rampart Hall Road.	5,000
5.	Miscellaneous acquisitions.	15,000
7.	Acquisition of gardens by the side of Rajaram Agrahar.	6,000
	Total.	Rs.49,000

MYS/10.

B. Nagavendra Rao
Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 3rd June 1942 at 3 P M

Present

B S RAGHAVENDRA RAO, Esq , L.A ,(Hons),Chairman

1 Siddiq-ul-mulk Saheb Z Shah, Esq ,
2 The Superintending Engineer, Mysore Circle, Mysore
3 The Vice-President, City Municipal Council, Mysore
4 The Health Officer, do
5 Rev G W Sawday, K-i-H ,
6 T Mariyappa, Esq , B A LL B ,

Absent

7 The Director of Public Health in Mysore, Bangalore
8 S Linganna, Esq ,

Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1942-43 and the Revised Budget for 1941-42

The following alterations were made in the Budget of the City Improvement Trust Board for the year 1942-43 and the Revised and the Budget with these alterations were passed -

1 Construction of drainage and lowering and metalling New Lansi Mantap Road:

Provision reduced to Rs 12,000

2 Construction of drains

Provision increased to " 6,000

3 Under Acquisitions:

i Acquisition of properties in Sunnadakeri Reduced to " 5,000
ii New Item added - Acquisition of gardens by the side of Rajara Agrahar " 6,000

While passing the Budget the following suggestions was made by Mr Siteramiah and this was approved

"That a comprehensive scheme of the underground drainage yet to be done and also regarding the storm water drain in the City, (Mohallawar) may be put up and a three-year or five year programme prepared for completing this scheme

B Raghavendra Rao

Chairman,
Mysore City Improvement Trust Board,
Mysore

HRS/12

MYSORE CITY IMPROVEMENT TRUST BOARD

NOTE TO ACCOMPANY THE REVISED ESTIMATES FOR 1941-42 AND THE BUDGET ESTIMATES FOR 1942-43 OF THE MYSORE CITY IMPROVEMENT TRUST BOARD, MYSORE

(The Note deals only in respect of differenc in the Budget for 1941-42 and the Revised Budget f the same year which requires any explanation or re marks)

RECEIPTS:

The Opening Balance for the year was Rs 78,7 as against Rs 21,413/- anticipated at budget time The increase in the opening balance is due to the full anticipated outlay not being incurred under certain heads

Revenue from sale of sites:- A sum of Rupee 69,000/- was expected at budget time from sale of sites The Revised Budget however anticipates on Rs 39,000/- The fall is mainly due to the newly laid-out sites in the following places not having been sold yet:-

i Narasimnaraja Mohalla
ii Padavarahalli Extension
iii Vontikoppal, and
iv Kannegowdanakoppal

Further it was anticipated that the site opposite the Mysore Bank would be sold during the year, but this site has not been sold as acceptabl offers have not yet been received

The total receipts for the year 1941-42 including the opening balance is expected to be Rs 3,69,500/- against Rs 3,42,413/- anticipated at budget time and the revised closing balance for 1941-42 is anticipated to be Rs 47,502/-

EXPENDITURE:

Ordinary acquisitions in the City:- A statement of acquisitions pending in the current year including those sanctioned during the year is enclosed A No awards have been passed but as the parties have not handed over possession, expenditure on this account could not be fully incurred With regards to the acquisition to be made by the Revenue Department, the necessary amounts have been placed at the disposal of the Sub Division Officer this month As it is expected that possession will be taken of most of the properties in respect of awards already passed and as the amounts to be paid to the Sub Division Officer in respect of acquisitions made by him have since been sent to him, the outlay during this and the next mon is placed at Rs 32,000/-

Acquisition of properties in Kannegowdankoppa This acquisition has been rapidly pushed through and there has been therefore an increase under this head The excess expenditure will be met from closing balance

Acquisition of properties in Krishnarajendra Hospital compound:- In this case also a number of awards have been passed but the expenditure is not booked as possession has not yet been given This will also be pushed through and it is expected that the full allotment will be spent Property, enough to give a through road to connect up to Seshadri Iy Road is being acquired in the first instance

Formation of road between Viceroy and Princ Road:- We have not yet paid the quota due to the Railway Department since that department wanted us do the road portion of the work This work could not be taken up till now as the Railway Department

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the earth from the embankment which had to be take
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The work is going on and necessary provision for
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The closing balance according to our re
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mainly due to lapses in the head referred to abov

BUDGET FOR THE YEAR 1942-1943

Opening Balance:- This follows the revised
estimate for 1941-42 The Grant from Government
is kept at the current year's level No intimat
has yet been received regarding the grants that w
be made available to us

Revenue from sale of sites and other source
A sum of Rs.70,000/- is anticipated since the numb
of projects for extensions are in various stages o
progress and it is expected that these sites will
fetch us good receipts

Receipts under suspense heads:- No remarks

Narasimaraja and Palace Building Funds:- The budget anticipates the amount to be realised by the sale of 30 houses built last year and also the new houses under construction in the extension and in Bale Urs' Laya

EXPENDITURE:

Ordinary acquisitions in the City:- A statement has been prepared showing the acquisitions that would be pending and would have to be provided for and a provision of Rs 59,000/- made, keeping in view the requirements on account of the above

Scheme for effecting improvements to Kanne-gowdanakoppal:- The estimate for this work is Rupees 47,000/- and an outlay of Rs 13,402/- in 1940-41 has been incurred and Rs 18,000/- is expected to be incurred during the current year The balance is proposed for next year

Acquisition of properties in the Krishna-rajendra Hospital compound:- The amount provided for in the original Budget for the acquisition is Rupees 1,25,000/- and a sum of Rs 20,000/- is expected to be spent during the current year A sum of Rs 20,000/ has been proposed for next year The outlay during 1942-43 is limited only by the extent of grant available and to the extent roughly necessary for the ro If the Krishnarajendra Hospital authorities or the Government place further grants at our disposal the work will be completed This estimate should real also includes the cost of forming a new extension f residential accommodation to the dis-housed people f which an estimate is being prepared

Formation of road between Viceroy Road and Princess Road:- The estimate for this was Rs 40,000/ of which 50 % was to be met by the Railway Depart - ment Against this a sum of Rs 15900/- is expected to be spent during 1942-43 The Railway Department anticipates a slight excess over the estimate and - 50 % of this excess will have to be paid by us Hence in addition to the provision for the balance of Rs 5,000/- a sum of Rs 3,000/- extra has been pro- vided, sothat this work may be completed next year

Formation of road between Viceroy Road and Seshadri Iyer Road:- An estimate for Rs 29,500/- h been sanctioned for the above purpose This esti- mate includes also a pergola between the Railway - Station circle and the new circle to be formed at t junction of this road with the road coming from the Princess road The estimate for the pergola is - Rs 9,500/- During the current year 1941-42 earth- work in respect of the road portion has almost been completed We have now to acquire the portion be- longing to Manjaraja Bahaddur Choultry and to metal the road and to build a culvert as it is propose to make the road through up to Devaraja Market from the turning in the Princess road, a small sum of - Rs 5,000/- has beer provided during the year 1942-43 against the sanctioned estimate referred to above If our finances during the next year are better and if this work could be completed we may do so But in the meanwhile the present provision will enable the road to be made fit for traffic

Construction, Drainage and other works:- Th accompanying statement gives the details of the pro posals

FRESH PROPOSALS:- Through road to Yadavagiri extension:- Pending the ambitious scheme for putting a railway bridge and a road below connecting up Yadava giri with the road running by the side of the school - for Deaf and Blind boys a small estimate connecting up the Bamboo Bazar extension with the Yadavagiri passing through the existing railway gate is proposed and a sum of Rs 5,000/- has been included for this purpose

Extension of Underground Drainage:- The III Infantry complain bitterly of the want of drainage in this area and it is proposed to take up this either as a contribution work or if the site value demanded from them in respect of ground in the reserved area given to them is realised, the work will be taken up by us

The other heads call for no remarks

I note below a few of the important works to be undertaken, but deferred for want of funds:-

1 Forming a square opposite Mothilal Talkies:- This is very important work for which plans and estimates have been got prepared The plans have been - approved by Mr Krumbiegl The estimate is being prepared This will clear a slum area and will also improve the surroundings near the Vani Vilasa Market and the Krishnaraja Police Station

2 The Improvement of Anesarote road is a great necessity It is proposed to acquire the old and - ricketty buildings here and sell shop sites and build a row of shops opposite the Devaraja Market, similar to that on the Sayaji Rao Road A road similar to that on the Sayaji Rao Road will be laidout This scheme costs Rs 65,500/- and it is expected that a major portion

portion if not the whole amount will be realised by sale of sites It would be very useful to take this up if the money could be provided This will also clear a bad slum area round Devaraja Market There h been also a proposal from a very long tome to continue the road by the side of the Elgin Fountain right up to the Viceroy Road opposite to the District Office This is a very good scheme and would open up one of the - filthy areas in the City It would be very useful if funds could be found for taking up this scheme also

The following are some of the other works conte plated that could be taken for want of funds:-

(1) Acquisition of properties near Lakkaji C ow

(ii) Continuation of the road in front of the Palace to join Summer Palace

These could be taken up if the Government grant could be increased

Chairman

GVK/6

CITY
MYSORE / IMPROVE

Abstract statement of Receipts ar

Sl No	Receipts	Estimate for ensuing year 1942-43	Revi
		Rs	
1	Opening Balance	47,508	
2.	State Grant	1,60,000	1
3	Revenue from sale of sites and other sources	60,000	
		2,67,508	2
4	Receipts under suspense Heads such as Deposits Etc,	96,000	
5.	Narasimharaja & Palace Building Funds	60,000	
	Total	4,23,508	3
	EXPENDITURE		
1	Ordinary acquisitions in the City	59,000	
	Acquisition of Cauvery Rice Mills	-	
2	Acquisition of properties in Kennegowda Koppal	14,600	
3.	Acquisition of properties for the extension of Krishnarajendra Hospital compound	20,000	
4	Formation of road between Viceroy Road and Princess Roads	8,000	
5	Formation of road between Viceroy and Seshadri Iyer Roads	6,000	
6	Construction of drainage and other works	1,06,750	
7	Through Road to Yadavagiri Extension	5,000	
8	Extension of underground drainage to III Infantry	8,000	
9	Repayment of Loans and Contributions	14,400	
10	Establishment Charges	25,054	
11	Survey Charges	3,000	
12	Printing charges	500	
13	Law charges	1,000	
14	Losses on stock	500	
15	Tools and Plant	1,000	
	Total	2,71,804	2
	Deduct contribution for item 8 above	8,000	
	Net Total	2,63,804	2
16	Payments under suspense heads such as Deposits Etc,	96,000	
17	Narasimharaja and Palace Building Funds	60,000	
	Levelling the ground in Doddakere Tank bed	-	
18	Closing Balance	3,704	
	Grand Total	4,23,508	3

[illegible] BOARD

[illegible]nditure for the year 1941-42.

4	5	6	7
[illegible]timate	Sanctioned estimate for 1941-42	Audited figures for 1940 - 41	Difference of columns 3 & 2	Difference of columns 2 & 3
	Rs	Rs		Rs
	21,413	65,908	57,[illegible]	31,[illegible]0
	1,50,000	1,50,000	-	-
	69,000	84,301	30,[illegible]8	31,208
	2,40,413	3,00,299	-	-
	96,000	96,172	-	-
	6,000	6,[illegible]7	-	54,000
	3,42,413	4,02,8[illegible]8	-	-
	57,000	1,[illegible]37	-	17,700
	-	47,676	-	-
	10,000	13,402	8,000	3,400
	20,000	3[illegible]5	-	-
	20,000	-	5,000	7,000
	-	-	-	6,000
	84,200	76,679	1[illegible]0	25,390
	-	-	-	5,000
	-	-	-	6,000
	14,400	14,400	-	-
	25,124	27,147	-	70
	3,300	62	2,[illegible]93	1,793
	400	[illegible]04	800	800
	1,000	2[illegible]2	[illegible]01	[illegible]
	1,000	-	1,000	500
	1,000	301	100	100
	2,3[illegible], 24	[illegible],[illegible]1,[illegible]85	-	-
	-	-	-	-
	2,37,474	2,01,885	-	-
	[illegible]6,000	1,[illegible]6,276	-	-
	6,000	13,927	-	54,000
	-	1,[illegible]80	-	-
	2,989	78,758	44,519	43,804
	3,42,413	4,02,8[illegible]8	-	-

B. Ramachandra Rao

Chairman

MYSORE CITY IMPR

STATEMENT SHOWING THE DETAILS OF ESTAB

No	Designation	No	Rate of Salary	Allowance	
x 1	Chairman	1	1/3 of Rs 1,000/-	~~XXXXXXXXXXXX~~ C A 1/3 of 75	
2	Assistant Engineer	1	1/3 of Rs 280 (200-10/2-400)	C A 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 75	
4	Manager	1	80-5-100	D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-80	-	(1) (1)
7.	Clerks	4	25-1-30-1-40	-	(1) (2) (1)
				C A 6	
8.	Head Draftsman	1	½ of 95 (60-5-125)	- C A ½ of 24	
9	Assistant Draftsman	2	½ of 60(35-3-50)		(2)
10	Surveyors	2	35-5/2-80	-	(1)
				C A	(1)
				C A	
11.	Lascar	1	15	-	-
12	Head ~~XXXXXX~~ Peon	1	13	-	-
13	Peons	3	12	-	-
14	Peons	3	11	-	-
15	Allowance to Avenue Inspector	1	-	10	-
16	Notice Server	1	15	- C A 5	-
17	Pensions,	-	-	-	
18	Travelling allowance	-	-		
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	Total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 6	(1
				C A. 6	(1
24	Record Keeper	1	20		
	Grand Total	-	-	-	

GVK/6.

NT TRUST BOARD

MENT FOR THE YEAR 1942-1943

per	No of months	Total for the year	Remarks
1/3	12	4,000	2/3 salary chargeable to Municipality
	12	300	2/3 allowance -do-
1/3	12	1,100	1/3 salary -do-
	12	600	1/3 allowance -do-
1/3	12	580	1/3 salary -do-
2/3	12	125	2/3 allowance -do-
	12	1,088	The Accountant deputed from the Comptroller's
	12	216	office will be the Manager. He will draw his usual pay in the Comptroller's office from time to time plus 25 % deputation allowance
	12	720	admissable under Service Regulation
	12	528	
	12	504	
	12	444	
	12	540	
	1	300	
	12	60	
	12	576	Half chargeable to Municipality
	12	144	-do-
	12	600	
	12	900	
	12	90	
	12	840	
	12	120	
	12	180	
	12	156	
	12	432	
	12	396	
	12	120	
	12	180	
	12	60	
1/3	12	5,176	
	-	100	
	-	800	
	-	1,000	
		3,154	
	12	300	
	12	360	
	12	420	
	12	60	
	12	120	
	12	60	
	12	240	Question of Government has been applied for,
	-	25,004	for the grant of a record keeper for the office

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement Showing construction of drainage and other works for the year 1942-43

Sl No	Items of works	Estimate
	VI. Construction works	Rs
1	Giving free house connections in several mohallas of the City	5,000
2	Laying underground sewer lines	15,000
3	Formation of Roads in several mohallas of the City	2,000
4	Construction of drains -do- -do-	6,000
5	Planting and Maintenance ofAvenues -do-	5,000
6	Urgent and unforeseen works	4,000
7	Maintenance of Doddakere contour channel	750
8	Repairs to Municipal Office and Trust Board store Building	1,500
9	Incomplete works of last year	36,000
10	Maintenance of Fort Maidan	500
11	Contribution for the removal of the Epidemic Deseases Hospital	7,000
12	Formation of sites in several Mohallas of the city	6,000
13	Lowering and metalling New Banni-Mantap Road	12,000
14	Further layout of sites in Kannegowdana Koppal Extension	6,000
	Total	1,06,750

GVK/6

B. Neeshavendra

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43

Sl No	Particulars of Acquisitions	Amount
		Rs
1	Acquisition of Soppinakola gardens	8,000
2	Acquisition of garden lands Survey Nos 6 to 16 of Kukkarahalli	10,000
3	Acquisition of remaining properties in Bestageri	5,000
4	Acquisition of properties in Sunnadakeri	5,000
5	Acquisition of properties in Rampart Wall Road,	10,000
6	Miscellaneous acquisitions	15,000
7	Acquisition of gardens by the side of Nejaram Agrahar	6,000
	Total	59,000

GVK/6

BR manchan
Chairman

MYSORE CITY IMP

REVISED STATEMENT OF RECEIPTS AND

Sl No.	Receipts	Budget for 1941-42	Receipts up-to end of April 194	Receipts for the remaining two months.	Total
1	Opening Balance	21,413	78,756	-	72,7
2	State Grant	1,50,000	1,50,000	-	1,50,0
3.	Revenue from sale of Sites Etc ,	69,000	31,280	6,462	38,7
	Total	2,40,413	2,60,038	6,46	2,67,50
4.	Suspense heads	96,000	61,922	34,078	96,00
5.	Narasimharaja and Palace Building funds.	6,000	5,300	700	6,00
	Grand Total.	3,42,413	3,27,260	41,240	3,68,50

GVK/C.

TRUST BOARD.

[TO] FOR THE YEAR 1941-1942.

Less	Expenditure	Budget for 1941-1942	Expenditure up to end of April 1942	Expenditure for the remaining two months	Total	More.	Less
-	Ordinary acquisitions in the City	37,000	6,156	32,144	38,300	-	-
-	Acquisition of properties in K G Koppal	10,000	10,118	7,882	18,000	-	-
30,258	Acquisition of properties for the extension of K R Hospital compound	20,000	2,061	17,909	20,000	-	-
	Formation of a Road between Viceroy and Princess Roads	20,000	4,442	10,558	15,000		5,000
	Construction of drainage and other works.	84,700	65,772	18,638	84,360	160	-
	Repayment of Loans and Contributions	14,400	2,822	11,578	14,400	-	-
	Establishment Charges	25,124	15,697	9,427	25,124	-	-
	Survey Charges	3,300	402	805	1,207		2,093
	Printing Charges.	400	1,189	111	1,300	900	-
	Law Charges	1,000	1,129	72	1,201	201	-
	Loss on stock	1,000	-	-	-	-	1,000
	Tools and Plant	1,000	870	124	1,100	100	-
Rs 30,258	Total	1,37,424	1,10,744	1,09,248	2,19,992	9361	26723
-	Suspense heads	96,000	74,601	21,399	96,000	-	-
-	Sarvajnaraja and Palace Building Funds,	6,000	5,666	334	6,000	-	-
	Closing Balance	2,989	47,508	-	47,508	44519	-
Rs 30,258	Grand Total.	3,42,413	2,78,519	1,30,981	3,69,500	53880	26,793

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

NOTE TO ACCOMPANY THE REVISED ESTIMATES FOR 1941-42 AND THE BUDGET ESTIMATES FOR 1942-43 OF THE MYSORE CITY IMPROVEMENT TRUST BOARD, MYSORE

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~~for Third Extension Cauvery Scheme made~~

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Railway Department since that department wanted us t
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BUDGET FOR THE YEAR 1942-1943

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EXPENDITURE

Ordinary acquisitions in the City - A statement has been prepared showing the acquisitions that would be pending and would have to be provided for and a provision of Rs 59,000/- made, keeping in view the requirements on account of the above

Scheme for effecting improvements to Kanne-gowdanakoppal - The estimate for this work is Rupees 47,000/- and an outlay of Rs 13,402/- in 1940-41 has been incurred and Rs 18,000/- is expected to be incurred during the current year The balance is proposed for next year

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Formation of road between Viceroy Road and Princess Road:- The estimate for this was Rs 40,000/- of which 50 % was to be met by the Railway Department Against this a sum of Rs 15,000/- is expected to be spent during 1941-42 The Railway Department anticipates a slight excess over the estimate and - 50 % of this excess will have to be paid by us hence in addition to the provision for the balance of Rs 5,000/- a sum of Rs 3,000/- extra has been provided, sothat this work may be completed next year

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Construction, Drainage and other works:- The accompanying statement gives the details of the proposals

FRESH PROPOSALS - Through road to Yadavagiri extension:- Pending the ambitious scheme for putting a railway bridge and a road below connecting up Yadavagiri with the road running by the side of the school - for Deaf and Blind boys, a small estimate connecting up the Bamboo Bazar extension with the Yadavagiri passing through the existing rail[illegible] gate is proposed and a sum of Rs 5,000/- has been included for this purpose

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The other heads call for no remarks

I note below a few of the important works to be undertaken, but deferred for want of funds:-

1 Forming a square opposite Rothilal Talkies:- This is a very important work for which plans and estimates have been got prepared The plans have been - approved by Mr Krumbiegel The estimate is being prepared This will clear a slum area and will also improve the surroundings near the Vani Vilasa Market and the Krishnaraja Police Station

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The following are some of the other works contemplated that could not be taken for want of funds -

(1) Acquisition of properties near Lakkaji Chowk

(ii) Continuation of the road in front of the Palace to join Summer Palace

These could be taken up if the Government grants could be increased

Chairman

GVK/6

CITY
MYSORE / I PROVE

Abstract statement of eceipts and

Sl No	Receipts	Estimate for ensuing year 1942-43	Revis 194.
	1		
1	Opening Balance	47,508	
2	State Grant	1,50,000	1,5
3	Revenue from sale of sites and other sources	70,000	3
		2,67,508	2,6
4	Receipts under suspense Heads such as Deposits Etc,	96,000	9
5	Narasimharaja & Palace Building Funds	60,000	6
	Total	4,23,508	3,6
	EXPENDITURE		
1	Ordinary acquisitions in the City	59,000	3
	Acquisition of Cauvery Rice Mills	-	
2	Acquisition of properties in Kannegowda Koppal	14,600	1
3	Acquisition of properties for the extension of Krishnarajendra Hospital compound	20,000	20
4.	Formation of road between Viceroy Road and Princess Roads	8,000	1
5	Formation of Road between Viceroy and Seshadri Iyer Roads	5,000	
6	Construction of drainage and other works	1,06,750	84
7	Through Road to Yadavagiri Extension	5,000	
8	Extension of underground drainage to III Infantry	8,000	
9	Repayment of Loans and Contributions	14,400	14
10	Establishment Charges	25,054	25
11	Survey Charges	3,000	1
12	Printing charges	500	1
13	Law charges	1,000	1
14	Losses on stock	500	
15	Tools and Plant	1,000	1
	Total	2,71,804	2,19
	Deduct contribution for item 8 above	8,000	
	Net Total	2,63,804	2,19
16	Payments under suspense heads such as Deposits Etc,	96,000	96
17	Narasimharaja and Palace Building Funds	60,000	
	Levelling the ground in Doddakere Tank bed	-	
18	Closing Balance	3,704	4
	Grand Total	4,23,508	3,6

GVK/6

ear 1942-43

5	6	7
...ated ...ate for 41-42	...dated ...ure for 1940 - 41	Difference of columns 3 & 4	Difference of columns 2 & 3
Rs	Rs	Rs	Rs
1,413	65,908	57,345	31,250
0,000	1,00,000	-	-
9,000	84,391	30,208	31,258
0,413	3,00,299	-	-
6,000	96,172	-	-
6,000	6,357	-	54,000
43,413	4,02,828	-	-
57,000	21,537	-	17,700
-	47,576	-	-
10,000	13,402	8,000	3,400
20,000	325	-	-
20,000	-	5,000	7,000
-	-	-	5,000
84,200	76,679	160	25,390
-	-	-	5,000
-	-	-	8,000
14,400	14,400	-	-
25,124	27,147	-	70
3,300	62	2,093	1,793
400	204	900	800
1,000	252	201	201
1,000	-	1,000	500
1,000	301	100	100
2,37,424	2,01,885	-	-
-	-	-	-
2,37,424	2,01,885	-	-
06,000	1,06,276	-	-
6,000	13,927	-	54,000
-	1,980	-	-
2,989	78,758	44,519	43,804
3,42,413	4,02,826	-	-

Chairman

MYSORE CITY IMPR

STATEMENT SHOWING THE DETAILS OF ESTAB

NO	Designation	NO	Rate of Salary	Allowance	
1	Chairman	1	Rs 1/3 of Rs 1,000/-	C A 1/3 of 75	
2	Assistant Engineer	1	1/3 of Rs 280 (200-40/2-400)	C A 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 32	
4	Manager	1	80-5-100	D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-50	-	(1) (1)
7	Clerks	4	25-1-30-1-40	-	(1) (2) (1)
				C A 5	
8	Head Draftsman	1	½ of 95 (80-5-125)	- C A ½ of 24	
9	Assistant Draftsman	2	½ of 50(35-3-50)		(2)
10	Surveyors	2	35-5/2-80	- C A	(1) (1)
				C A	
11	Jamedar	1	15	-	-
12	Head Peon	1	13	-	-
13	Peons	3	12	-	-
14	Peons	3	11	-	-
15	Allowance to Avenue Inspector	1	-	10	-
16	Notice Server	1	15	- C A 5	-
17	Pensions,	-	-	-	
18	Travelling allowance	-	-	-	
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	Total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 5	(1)
				C 5	(1)
24	Record Keeper	1	20		
	Grand Total	-	-	-	

GVK/6

...BOARD

...YEAR 1942-1943

...of ...nths	Total for the year	Remarks
12	4,000	2/3 salary chargeable to Municipality
12	300	2/3 allowance -do-
12	1,120	2/3 salary -do-
12	600	1/3 allowance -do-
12	580	2/3 salary -do-
12	128	2/3 allowance -do-
12	1,080	The Accountant deputed from the Comptroller's
12	216	Office will be the Manager He will draw his usual pay in the Comptroleer's office from time to time plus 20 % deputation allowance
12	720	admissable under Service Regulation
12	528	
12	504	
12	444	
12	840	
12	300	
12	60	
12	570	Half chargeable to Municipality
12	144	-do-
12	600	
12	900	
12	90	
12	840	
12	90	
12	180	
12	156	
12	432	
12	396	
12	120	
12	180	
12	60	
12	5,176	
-	100	
-	800	
-	1,000	
	23,254	
12	300	
12	300	
12	420	
12	60	
12	420	
12	60	
12	240	Sanction of Government has been applied for, for the appointment of a record keeper for the office
-	25,054	

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43

Sl No	Particulars of acquisitions	Amount
		Rs
1	Acquisition of Soppinakola gardens	8,000
2	Acquisition of garden lands Survey Nos 6 to 16 of Kukkarahalli	10,000
3	Acquisition of remaining properties in Bestageri	5,000
4	Acquisition of properties in Sunnadakeri	5,000
5	Acquisition of properties in Kempe Gowda Road,	10,000
6	Miscellaneous acquisitions	15,000
7	Acquisition of gardens by the side of Kejarem Agrahar	6,000
	Total	59,000

(VK/6

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement Showing construction of drainage and other works to the year 1942-43

Sl No	Items of works	Estimate
	VI Construction works	
1	Giving tree house connections in several mohallas of the City	5,000
2	Laying underground sewer lines	15,000
3	Formation of Roads in several mohallas of the City	2,000
4	Construction of drains -do- -do-	6,000
5	Planting and maintenance of Avenue -do-	5,000
6	Urgent and unforeseen works	4,000
7	Maintenance of Doddakere contour channel	700
8	Repairs to Municipal Office and Trust Board store Building	1,500
9	Incomplete works of last year	36,000
10	Maintenance of Fort Malan	500
11	Contribution for the removal of the Epidemic Deseases Hospital	7,000
12	Formation of sites in several mohallas of the city	6,000
13	Lowering and metalling New Lansdowntop Road	12,000
14	Further layout of sites in Narrego and Hospital Extension	6,000
	Total	1,06,750

VK/6

B. Nagendra B

Chairman

MYSORE CITY IMPROVT

REVISED STATEMENT OF RECEIPTS AND EXPE

Sl No	Receipts	Budget for 1941-42	Receipts up-to end of April 1942	Receipts for the remaining two months	% Total --	For
1	Opening Balance	21,413	78,758	-	78,758	57,
2	State Grant	1,50,000	1,50,000	-	1,50,000	
3	Revenue from Sale of Sites Etc ,	69,000	31,280	6,462	38,742	
	Total	2,40,413	2,60,038	6,462	2,67,500	57,
	Suspense Heads	96,000	61,922	34,078	96,000	
	Narasimharaja and Palace Building Funds	6,000	5,300	700	6,000	
	Grand Total	3,42,413	3,27,260	41,240	3,69,500	57,

BOARD

FOR THE YEAR 1941-1942

Increase	Expenditure	Budget for 1941-1942	Expenditure up to end of April 1942	Expenditure for the remaining two months	Total	More	Less
	Ordinary acquisitions in the City	57,000	6,156	32,144	38,300	-	-
	Acquisition of properties in K G Koppal	10,000	10,118	7,882	18,000	-	-
30,258	Acquisition of properties for the extension of K R Hospital compound	20,000	2,091	17,909	20,000	-	-
	Formation of a Road between Viceroy and Princess Roads	20,000	4,442	10,558	15,000		5,000
	Construction of drainage and other works	84,200	65,722	18,638	84,360	160	-
	Repayment of Loans and Contributions	14,400	2,822	11,578	14,400	-	-
	Establishment Charges	25,124	15,697	9,427	25,124	-	-
	Survey Charges	3,300	402	805	1,207		2,09
	Printing Charges	400	1,189	111	1,300	900	-
	Law Charges	1,000	1,129	72	1,201	201	-
	Loss on stock	1,000	-	-	-	-	1,00
	Tools and Plant	1,000	976	124	1,100	100	-
30,258	Total	2,37,424	1,10,744	1,09,248	2,19,992	9361	2679
	Suspense heads	96,000	74,601	21,399	96,000	-	-
	Narasimharaja and Palace Building Funds,	6,000	5,666	334	6,000	-	-
	Closing Balance	2,989	47,508	-	47,508	44519	-
30,258	Grand total	3,42,413	2,38,519	1,30,981	3,69,500	53880	26,7

Recommended

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 3rd June 1942 at 3 P M.

Present

L S RAGHAVENDRA RAO, Esq , M.A ,(Hons),Chairman

1 Siddiq-ul-mulk Sadeq Z Shah, Esq ,
2 The Superintending Engineer, Mysore Circle, Mysore.
3 The Vice-President, City Municipal Council, Mysore
4 The Health Officer, do
5 Rev G W Sawday, M-i-M.,
6 T Mariyappa, Esq , B A LL B ,

Absent

7 The Director of Public Health in Mysore, Bangalore
8 S Linganna, Esq ,

Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1942-43 and the Revised Budget for 1941-42

The following alterations were made in the Budget of the City Improvement Trust Board for the year 1942-43 and the Revised and the Budget with these alterations were passed:-

1 Construction of drainage and lowering and metalling New Banni Mantap Road:

Provision reduced to Rs 12,000

2 Construction of drains:

Provision increased to " 6,000

3 Under Acquisitions:

i Acquisition of properties in Sunnadakere: Reduced to " 5,000
ii New Item added - Acquisition of gardens by the side of Rajara Agrahar " 6,000

While passing the Budget the following suggestion was made by Mr Sitaramiah and this was approved

"That a comprehensive scheme of the underground drainage yet to be done and also regarding the storm water drain in the City, (Mohallawar) may be put up and a three-year or five year programme prepared for completing this scheme

B Raghavendra Rao

Chairman,
Mysore City Improvement Trust Board,
Mysore

HRS/12

MYSORE CITY IMPROVEMENT TRUST BOARD

NOTE TO ACCOMPANY THE REVISED ESTIMATES FOR 1941-42 AND THE BUDGET ESTIMATES FOR 1942-43 OF THE MYSORE CITY IMPROVEMENT TRUST BOARD, MYSORE

(The Note deals only in respect of differences in the Budget for 1941-42 and the Revised Budget for the same year which requires any explanation or remarks)

RECEIPTS:

The Opening Balance for the year was Rs 78,000 as against Rs.21,413/- anticipated at budget time. The increase in the opening balance is due to the full anticipated outlay not being incurred under certain heads

Revenue from sale of sites:- A sum of Rupees 69,000/- was expected at budget time from sale of sites The Revised Budget however anticipates only Rs 39,000/- The fall is mainly due to the newly laid-out sites in the following places not having been sold yet:-

i Narasimharaja Mohalla
ii Padavarahalli Extension
iii Vontikoppal, and
iv Kannegowdanakoppal

Further it was anticipated that the site opposite the Mysore Bank would be sold during the year, but this site has not been sold as acceptable offers have not yet been received

The total receipts for the year 1941-42 including the opening balance is expected to be Rs 3,69,500/- against Rs 3,42,413/- anticipated at budget time and the revised closing balance for 1941-42 is anticipated to be Rs 47,508/-

EXPENDITURE:

Ordinary acquisitions in the City:- A statemen of acquisitions pending in the current year including those sanctioned during the year is enclosed A N awards have been passed but as the parties hav not handed over possession, expenditure on this account could not be fully incurred With regards to the acquisition to be made by the Revenue Department, the necessary amounts have been placed at the disposal of the Sub Division Officer this month As it is expected that possession will be taken of most of the properties in respect of awards already passed and a the amounts to be paid to the Sub Division Officer in respect of acquisitions made by him have since been sent to him, the outlay during this and the next mon is placed at Rs 32,000/-.

Acquisition of properties in Kannegowdankoppa This acquisition has been rapidly pushed through and there has been therefore an increase under this head The excess expenditure will be met from closing balance

Acquisition of properties in Krishnar Jendra Hospital compound:- In this case also a number of awards have been passed but the expenditure is not booked as possession has not yet been given This will also be pushed through and it is expected that the full allotment will be spent Property, enough to give a through road to connect up to Seshadri Iye Road is being acquired in the first instance

Formation of road between Viceroy and Princes Road:- We have not yet paid the quota due to the Railway Department since that department wanted us do the road portion of the work This work could not be taken up till now as the Railway Department

could not complete their portion of the work and
the earth from the embankment which had to be tak
could not be utilised. It is expected that the
will progress rapidly and that the major portion
the outlay in respect of this work will be incurr
this month including payment of the amounts to be
given to the Railway Department after reserving t
amount required for the road portion of the work
the Railway Department is repeatedly pressing for
the payment.

Survey Charges:- As the establishment w
posted very late, the work could not be completed
The work is going on and necessary provision for
this has been made in the Budget for next year wi
a view to complete it next year

Printing charges:- The excess expenditure is d
to previous years' bills having been paid this ye

The closing balance according to our re
vised anticipations will be Rs 47,608/- as against
Rs 2,989/ anticipated at budget time This is
mainly due to lapses in the head referred to abov

BUDGET FOR THE YEAR 1942-1943

Opening Balance:- This follows the revised
estimate for 1941-42 The Grant from Government
is kept at the current year's level No intimati
has yet been received regarding the grants that wi
be made available to us

Revenue from sale of sites and other sources

A sum of Rs.70,000/- is anticipated since the numbe
of projects for extensions are in various stages o
progress and it is expected that these sites will
fetch us good receipts

Receipts under suspense heads:- No remarks

Narasimharaja and Palace Building Funds:- T budget anticipates the amount to be realised by th sale of 30 houses built last year and also the new houses under construction in the extension and in Bale Urs' Laya

EXPENDITURE:

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The following are some of the other works contemplated that could not be taken for want of funds:-

(1) Acquisition of properties near Makkaji Chowk

(ii) Continuation of the road in front of the Palace to join Summer Palace

These could be taken up if the Government grants could be increased

Chairman

GVK/6

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement Showing construction of drainage and other works for the year 1942-43

Sl No	Items of works	Estimate
	VI Construction Works	
1	Giving free house connections in several mohallas of the City	5,000
2	Laying underground sewer lines	15,000
3	Formation of Roads in several mohallas of the City	2,000
4	Construction of drains -do- -do-	6,000
5.	Planting and Maintenance ofAvenues -do-	5,000
6.	Urgent and unforeseen works	4,000
7	Maintenance of Doddakere contour channel	750
8	Repairs to Municipal Office and Trust Board store Building	1,500
9	Incomplete works of last year	36,000
10	Maintenance of Fort Maidan	500
11.	Contribution for the removal of the Epidemic Deseases Hospital	7,000
12	Formation of sites in several Mohallas of the city	6,000
13	Lowering and metalling New Banni Mantap Road	12,000
14	Further layout of sites in Kannegowdana Koppal Extension	6,000
	Total	1,06,750

GVK/6

BK Manchan
Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions proposed to be undertaken during the year 1942-43

Sl No	Particulars of Acquisitions	Amount
		Rs
1	Acquisition of Doppinakola gardens	8,000
2	Acquisition of garden lands Survey Nos 6 to 16 of Kukkarahalli	10,000
3	Acquisition of remaining properties in Bestageri	5,000
4	Acquisition of properties in Sunnadakeri	5,000
5	Acquisition of properties in Rampart Wall Road,	10,000
6	Miscellaneous acquisitions	15,000
7	Acquisition of gardens by the side of Rajaram Agrahar	6,000
	Total	59,000

GVK/6

BK manchan
/Chairman

CITY
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Abstract statement of Receipts and

Sl No	Receipts	Estimate for ensuing year 1943-44	Revis Year
		Rs	
1	Opening Balance	47,508	7
2	State Grant	1,50,000	1,5
3	Revenue from sale of sites and other sources	70,000	3
		2,67,508	2,6
4	Receipts under suspense Heads such as Deposits Etc,	96,000	9
5.	Narasimharaja & Palace Building Funds	60,000	
	Total	4,23,508	3,6
	EXPENDITURE.		
1.	Ordinary acquisitions in the City	59,000	3
	Acquisition of Cauvery Rice Mills	-	
2	Acquisition of properties in Kempegowda Koppal	14,800	1
3	Acquisition of properties for the extension of Krishnarajendra Hospital compound	20,000	
4.	Formation of road between Viceroy Road and Princess Roads	8,000	1
5	Formation of Road between Viceroy and Seshadri Iyer Roads	5,000	
6.	Construction of drainage and other works	1,06,750	8
7.	Through Road to Yadavagiri Extension	5,000	
8	Extension of underground drainage to III Infantry	8,000	
9.	Repayment of Loans and Contributions	14,400	1
10	Establishment Charges	25,054	2
11	Survey Charges	3,000	
12	Printing charges	500	
13	Law charges	1,000	
14	Losses on stock	500	
15	Tools and Plant	1,000	
	Total	2,71,804	2,1
	Deduct contribution for item 8 above	8,000	
	Net Total	2,63,804	2,1
16	Payments under suspense heads such as Deposits Etc,	96,000	9
17	Narasimharaja and Palace Building Funds	60,000	
	Levelling the ground in Doddakere Tank bed	-	
18	Closing Balance	3,704	
	Grand Total	4,23,508	3,6

GVK/6.

1ST BOARD

Figure for the year 194 -4 .

Item	4 Sanctioned estimate for 1941-42	5 Audited figures for 19 -4	6 Difference of columns 5 & 4	7 Difference of columns 3 & 5
	Rs	Rs	Rs	Rs
	21,413	65,758	37,345	31,250
	1,50,000	1,50,000	-	-
	69,000	84,381	30,258	21,258
	2,40,413	3,00,239	-	-
	96,000	96,172	-	-
	6,000	6,457	-	54,000
	3,42,413	4,02,868	-	-
	17,000	21,837	-	17,700
	-	47,676	-	-
	10,000	13,402	8,000	3,400
	20,000	375	-	-
	20,000	-	3,000	7,000
	-	-	-	5,000
	84,000	76,679	160	25,320
	-	-	-	5,000
	-	-	-	8,000
	14,400	14,400	-	-
	25,124	27,147	-	70
	3,000	62	2,093	1,793
	400	704	800	800
	1,000	252	201	201
	1,000	-	1,000	600
	1,000	301	100	100
	2,37,424	2,01,885	-	-
	-	-	-	-
	2,37,424	2,01,885	-	-
	96,000	1,00,276	-	-
	6,000	1,927	-	54,000
	-	1,980	-	-
	2,989	78,758	44,519	43,804
	3,42,413	4,02,896	-	-

Chairman

MYSORE CITY IMPROVEMENT

REVISED STATEMENT OF RECEIPTS AND EXPE

Sl No	Receipts	Budget for 1941-42	Receipts up-to end of April 1942	Receipts for the remaining two months	Total	
1	Opening Balance	21,413	78,758	-	78,758	57
2	State Grant	1,50,000	1,50,000	-	1,50,000	
3	Revenue from sale of Sites Etc ,	69,000	31,280	6,462	38,742	
	Total	2,40,413	2,60,038	6,462	2,67,500	45
4	Suspense heads	96,000	61,922	34,078	96,000	
5	Narasimharaja and Palace Building Funds	6,000	5,300	700	6,000	
	Grand Total	3,42,413	3,27,260	41,240	3,69,500	15

GVK/6

TRUST BOARD.

[illegible] FOR THE YEAR 1942-1942

Less	Expenditure	Budget for 1941-1942	Expenditure up to end of April 1942	Expenditure for the remaining two months	Total	More	Less
	Ordinary acquisitions in the City	57,000	6,156	32,144	38,300	-	-
	Acquisition of properties in K G Koppal	10,000	10,118	7,882	18,000	-	-
30,258	Acquisition of properties for the extension of K R Hospital compound	0,000	P,091	17,909	30,000	-	-
	Formation of a Road between Viceroy and Princess Roads	20,000	4,442	10,558	15,000		5,000
	Construction of drainage and other works	84,200	65,722	18,638	84,360	160	-
	Repayment of Loans and Contributions	14,400	2,822	11,578	14,400	-	-
	Establishment Charges	25,124	15,697	9,427	25,124	-	-
	Survey Charges	3,300	402	805	1,207		2,093
	Printing Charges	400	1,189	111	1,300	900	-
	Law Charges	1,000	1,129	72	1,201	201	-
	Loss on stock	1,000	-	-	-	-	1,000
	Tools and Plant	1,000	976	124	1,100	100	-
30,258	Total	2,37,424	1,10,744	1,09,248	2,19,992	9361	26723
	Suspense heads	96,000	74,601	21,399	96,000	-	-
	Narasimharaja and Palace Building Funds,	6,000	5,666	334	6,000	-	-
	Closing Balance	2,989	47,508		47,508	44519	-
30,258	Grand Total	3,42,413	2,38,519	1,30,981	3,69,500	54880	26,793

B Narasimhaiyengar

Chairman

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MYSORE CITY Improvement Trust Board

STATEMENT SHOWING THE DETAILS OF ITS ESTABLISHMENT

No	Designation	No	Rate of Salary	Allowance	
			Rs	Rs	
* 1	Chairman	1	1/3 of Rs 1,000/-	~~XXXXXXXXXXXXXX~~ C A 1/3 of 75	
2	Assistant Engineer	1	1/3 of Rs 280 (200-40/2-400)	C 2/3 of 75	
3	Sub Engineer	1	1/3 of Rs 145 (125-10-175)	C A 1/3 of 32	
4.	Manager	1	80-5-100	D A 18	
5	Chief Clerk	1	60-4-80	-	
6	Clerks	2	40-2-50	-	(1) (1)
7	Clerks	4	25-1-30-1-40	-	(1) (2) (1)
				C A 5	
8	Head Draftsman	1	½ of 95 (50-5-125)	- C A ½ of 24	
9	Assistant Draftsman	2	½ of 60(35-3-60)		(2)
10	Surveyors	2	35-5/2-80	-	(1)
				C A	(1)
				C A	
11	Jamedar	1	15	-	-
12	Head Mukkam Peon	1	13	-	-
13	Peons	3	12	-	-
14	Peons	3	11	-	-
15	Allowance to Avenue Inspector	1	-	10	-
16	Notice Server	1	15	- C A 5	-
17	Pensions,	-	-	-	
18	Travelling allowance	-	-		
19	Leave allowances	-	-	-	
20	Contingencies	-	-	-	
	Total				
	TEMPORARY ESTABLISHMENT				
21	Clerk	1	40	-	
22	Clerk	1	30	-	
23	Surveyors	2	35-5/2-80	C A 5	(1)
				C A 5	(1)
24	Record Keeper	1	20		
	Grand Total	-	-	-	

GVK/6

A TRUST BOARD

ENT FOR THE YEAR 1942-1943

	No of months	Total for the year	Remarks
/3	12	4,000	2/3 salary chargeable to municpality
	12	300	2/3 allowance -do-
/3	12	1,1?0	2/3 salary -do-
	12	600	1/3 allowance -do-
/3	12	5?0	2/3 salary -do-
/3	12	1?8	2/3 allowance -do-
	1?	1,080	The Accountant deputed from the Comptroller's
	12	216	Office will be the Manager He will draw his usual pay in the Comptroleer's office from time to time plus 20 % deputation allowance
	12	7?0	admissable under Service Regulation
	12	528	
	12	504	
	12	444	
	12	840	
	12	300	
	12	60	
	12	870	Half chargeable to municipality
	12	144	-do-
	12	600	
	12	900	
	12	90	
	12	840	
	12	90	
	12	180	
	12	156	
	12	432	
	12	396	
	12	120	
	12	180	
	12	60	
	12	5,176	
	-	100	
	-	800	
	-	1,000	
		23,154	
	12	300	
	1?	300	
	1?	420	
	12	60	
	1?	420	
	1?	6?	
	1?	24?	Sanctio for Government has been appliedfor, for the Appoint of a record keeper for the office
	-	26,054	

Chairman

G R S App F VI G 2]

SUBJECT

Ab

Diary No of letter replied to

General and revenue Secretariat

( )

the *192*

Date of issue 2 6 8 42

Signed by M G Rao

May this be

i P i ted ?

ii treated as a stand n order ?

iii p l l sh e l in th e Gazette
En lish Part ?

v tiansl ted ?

v plac d at the d sposal of the press ?

vi pul lisl ed in the Gazette
Kannada Part ?

Sec ml

File No 47-41

Serial No 9

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read—

Correspondence ending with letter No A-C-1/42 43 dt 6-8 42 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget Estimates of the Board for the year 1942-43

Order Thereon No 2273-6

The Trust Board anticipates an income of Rs 3,09,499 during the year 1942 43 including the opening balance of Rs 62,499 as

details below

(1) Opening balance	Rs 62,499
(2) State grant	" 75,000
(3) Revenue from the sale of sites & other sources	" 70,000
(4) Receipts under suspense Heads such as deposits etc,	" 96,000
(5) Narasimharaja & Palace Building Funds	" 6,000
Total	Rs 3,09,499

2 The Board has provided for a total expenditure of Rs 3,07,204 as noted below —

(1) Ordinary acquisitions	Rs 49,000
(2) Acqn of Properties in Kanne-gowdanakoppal	" 10,000
(3) Formation of road between Viceroy & Princess Road	" 8,000
(4) Formation of road between Viceroy & Seshadrijer Road	" 5,000
(5) Construction of drainage & other works	" 82,750
(6) Through road to Jayanagar Extension	" 5,000
(7) Repayment of loans & Contributions	" 14,4000
(8) Estt charges	" 25,054
(9) Survey charges	" 900
(10) Printing charges	" 500
(11) Law charges	" 1,000
(12) Loss on Stock	" 500

List of enclosure

Compared by 3

Examined by

WD 0326—GPB—12 500—26 5 27

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

(13) Tools & Plant — Rs 6,000

(14) Payments under suspense heads such as deposits etc — " 96,000

(15) Narasimharaja Palace Building Fund — " 6,000

Total Rs 3,07,204

Closing balance Rs 2,295

The above estimate are sanctioned for the year 1942-43

In view of the reduced State grant, the Board is requested to examine the desirability of cutting down expenditure on the establishments during current year

From Secy to Govt
11/6
13/8
Fin Dept

To The Chairman,
Cauv D T Bd, Mysore
The Comptroller
The Dir of P Health
The Chief Engineer
P W-D

WD 0282—GPB- 22 500—14 3 38